

	Approved 2020	Approved 2021				
REVENUE BUDGET						
Property taxes (inc. bond payments)	\$1,542,519	\$1,581,082				
Special Assessments:	\$75,000	\$75,000				
Licenses & Permits:	\$61,900	\$57,400				
Federal Grants	\$0	\$0				
State General Purpose Aid:	\$501,584	\$534,275				
State Categorical Aid:	\$5,875	\$5,875				
Grants from County/Local Governments:	\$10,000	\$9,950				
Charges for Services:	\$6,000	\$6,000				
Fines and Forfeits:	\$10,000	\$9,000				
Interest on Checking/Investments:	\$43,500	\$20,000				
Miscellaneous Revenues:	\$2,500	\$2,500				
Other financing sources:	\$0	\$0				
Total	\$2,258,878	\$2,301,082				
EXPENDITURE BUDGET	Approved 2020	Approved 2021				
General Government	\$515,889	\$490,108				
Public Safety	\$308,175	\$325,525				
Streets and Highways	\$459,482	\$319,040				
Sanitation	\$10,519	\$10,000				
Human Services	\$0	\$0				
Health	\$0	0				
Culture and Recreation	\$18,381	\$20,250				
Conservation of Natural Resources	\$0	\$0				
Economic Development	\$0	\$0				
Miscellaneous Current Expenditures						
Debt Service-Principal	\$169,868	\$262,955				
Interest and Fiscal Charges	\$15,492	\$20,337				
Street and Highways Construction	\$125,000	\$185,000				
Capital Outlay	\$136,000	\$140,000				
Other Financing Uses						
Transfer to Other Funds	\$130,000	\$130,000				
Total Expenditures	\$1,888,806	\$1,903,215				